

Northern Illinois Synod
Evangelical Lutheran Church in America
2023 Proposed Budget

	2022	2021	2023
	Budget	Actual	Proposed
SYNOD MINISTRIES			
INCOME			
Mission Support	2,188,917	2,193,154	2,190,000
Mission Support - Restricted to NIS	15,000	10,655	10,000
Interest & Event Income	12,590	77,223	88,688
Total Income	2,216,507	2,281,032	2,288,688
EXPENSES			
ELCA Mission Support (52.5%)	1,203,904	1,198,574	1,149,750
LSSI	59,000	60,800	57,600
Seminaries	28,000	34,900	28,000
Campus Ministry	20,600	21,600	20,400
LOMC	11,700	11,700	11,500
IL Conference of Churches	600	48	0
Regional Ministries	3,107	4,685	2,950
Congregational Life	14,200	5,743	15,950
Global Ministry Committee	6,500	6,450	8,700
Outreach Committee	14,985	6,480	15,700
Candidacy Committee	19,990	0	20,100
Ministry Support	4,600	20,765	4,500
Social Ministry	4,800	2,043	4,550
Bishop Discretionary	1,000	0	1,000
Salaries/Housing	468,820	405,587	492,149
Employee Benefits	179,291	213,723	267,135
Travel - Staff	18,600	7,016	19,000
Auto Replacement	20,000	0	10,000
Synod Assembly & Events	3,500	4,853	36,000
Synod Council / Deans / Interim Prs	1,000	0	750
Office Operations	19,810	17,022	15,754
Equipment & Maintenance	9,800	5,673	8,500
Legal, Audit, Accounting & Payroll Service	89,700	70,670	84,200
Insurance	13,000	11,683	14,500
Total Expenses	2,216,507	2,110,015	2,288,688
Difference Between Income & Expenses	0	171,017	0

Revised 4/3/22