

**Proposed 2022 Budget
NORTHERN ILLINOIS SYNOD
EVANGELICAL LUTHERAN CHURCH IN AMERICA**

		2020	2020	2021	2022
		REVISED	Actual	Budget	Proposed
		SPENDING			Budget
	SYNOD MINISTRIES				
1	INCOME				
2	Mission Support	2,190,555	2,138,890	2,190,000	2,188,917
3	Mission Support - Restricted to NIS	30,000	36,352	5,000	15,000
5	Interest Income	13,500	12,197	13,500	12,590
7	Total Income	2,244,055	2,187,439	2,218,500	2,216,507
8	EXPENSES				
10	ELCA Mission Support (55%)	1,204,805	1,174,012	1,204,500	1,203,904
11	LSSI	59,240	59,240	60,800	59,000
12	Seminaries	32,375	32,376	34,900	28,000
14	Campus Ministry	20,540	20,540	21,600	20,600
15	LOMC	11,700	11,700	11,700	11,700
16	IL Conference of Churches	600	600	600	600
17	Regional Ministries	4,685	983	4,685	3,107
18	Congregational Life	10,000	4,584	10,000	14,200
19	Global Ministry Committee	7,500	7,500	8,100	6,500
20	Outreach Committee	25,000	12,832	20,185	14,985
21a	Candidacy Committee		14,718		19,990
21	Ministry Support	25,000	2,407	29,600	4,600
22	Social Ministry	4,500	1,708	4,900	4,800
23	Bishop Discretionary	1,000	1,000	1,000	1,000
24	Salaries	455,927	452,214	493,895	468,820
25	Employee Benefits	203,713	181,108	196,235	179,291
26	Travel - Staff	35,000	3,575	33,000	18,600
27	Auto Replacement	17,000	0	18,000	20,000
28	Synod Assembly	3,000	2,298	3,000	3,500
29	Synod Council / Deans / Interim Prs	5,000	583	4,500	1,000
30	Office Operations	33,000	23,153	0	19,810
31	Equipment & Maintenance	34,000	17,114	16,000	9,800
32	Legal, Audit, Accounting & Payroll Service	12,500	53,799	15,000	89,700
33	Insurance	14,500	12,715	14,000	13,000
35	Total Expenses	2,244,055	2,090,759	2,218,500	2,216,507
36	Difference Between Income & Expenses	0	96,680	0	0

Revised 3/16/21

So Approved by NIS Council April 2021