

Proposed 2024 Budget
Northern Illinois Synod
Evangelical Lutheran Church in America

	2023	2022	2024
	Budget	Actual	Proposed
SYNOD MINISTRIES			
INCOME			
Mission Support	2,190,000	2,090,952	2,000,000
Mission Support - Restricted to NIS	10,000	24,522	10,000
Interest, Events, Sale of Assets & Grant	88,688	62,357	86,450
Total Income	2,288,688	2,177,831	2,096,450
EXPENSES			
ELCA Mission Support	1,149,750	1,159,834	1,050,000
LSSI	57,600	59,000	34,094
Seminaries	28,000	28,000	20,000
Campus Ministry	20,400	20,600	15,000
LOMC	11,500	11,700	8,000
Regional Ministries	2,950	3,107	2,857
Congregational Life	15,950	6,503	13,100
Global Ministry Committee	8,700	6,500	8,700
Outreach Committee	15,700	5,000	25,000
Candidacy Committee	20,100	5,885	19,750
Ministry Support	4,500	4,859	16,500
Social Ministry	4,550	2,000	4,550
Bishop Discretionary	1,000	0	1,000
Salaries/Housing	492,149	459,234	495,862
Employee Benefits	267,135	158,210	183,407
Travel - Staff	19,000	22,933	36,750
Auto Replacement	10,000	0	20,000
Synod Assembly & Events	36,000	30,211	35,000
Synod Council / Deans / Interim Prs	750	0	1300
Office Operations	15,754	17,112	12,430
Equipment & Maintenance	8,500	3,066	4,000
Legal, Audit, Accounting & Payroll	84,200	68,373	71,600
Insurance	14,500	14,990	17,550
Total Expenses	2,288,688	2,087,117	2,096,450
Difference Between Income & Expenses	0	90,714	0

Revised 4/3/23

SC approved